

Code of table: aw-310609q4119

Tab. Number: 119

Breakdown : CZ-NACE Rev.1.1

The choice : See Preface item 2)

**Wages and salaries incl. other personnel expenses (thousand CZK) 1)**:LIMINARY at 2<sup>nd</sup> March 2010

Territory: Czech Republic

Q3 2009

CZ-NACE Rev.1.1	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)								
		Average number of employees (th.persons)				Other personnel expenses				
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100	
a	b	1	2	3	4	5	6	7	8	
<b>TOTAL</b>		<b>01-93</b>	<b>236 929 354</b>	<b>242 173 348</b>	<b>-5 243 994</b>	<b>97,8</b>	<b>9 281 290</b>	<b>9 751 560</b>	<b>-470 270</b>	<b>95,2</b>
Agriculture, hunting and related service activities	01	4 705 900	5 213 611	-507 712	90,3	164 507	189 217	-24 709	86,9	
Forestry, logging and related service activities	02	870 048	911 130	-41 082	95,5	72 527	35 701	36 826	203,2	
<b>A AGRICULTURE, HUNTING AND FORESTRY</b>	<b>01,02</b>	<b>5 575 948</b>	<b>6 124 741</b>	<b>-548 794</b>	<b>91,0</b>	<b>237 034</b>	<b>224 918</b>	<b>12 116</b>	<b>105,4</b>	
<b>B FISHING</b>	<b>05</b>	<b>56 458</b>	<b>44 054</b>	<b>12 404</b>	<b>128,2</b>	<b>1 937</b>	<b>2 415</b>	<b>-478</b>	<b>80,2</b>	
CA Mining and quarrying of energy producing materials	10-11	2 544 404	2 767 040	-222 636	92,0	121 786	67 617	54 169	180,1	
CB Mining and quarrying, except of energy producing materials	12-14	461 000	410 839	50 161	112,2	17 870	11 003	6 867	162,4	
<b>C MINING AND QUARRYING</b>	<b>10-14</b>	<b>3 005 404</b>	<b>3 177 879</b>	<b>-172 475</b>	<b>94,6</b>	<b>139 656</b>	<b>78 620</b>	<b>61 036</b>	<b>177,6</b>	
Manufacture of food products, beverages and tobacco	15,16	6 613 069	6 367 304	245 766	103,9	248 827	157 016	91 811	158,5	
Manufacture of textiles	17	1 337 093	1 620 403	-283 310	82,5	43 708	51 635	-7 928	84,6	
Manufacture of wearing apparel; dressing and dyeing of fur	18	523 096	606 241	-83 145	86,3	12 913	26 650	-13 736	48,5	
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	258 651	274 560	-15 909	94,2	5 867	4 409	1 459	133,1	
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 376 221	1 432 222	-56 001	96,1	35 078	35 447	-369	99,0	
Manufacture of pulp, paper and paper products	21	1 097 902	1 157 123	-59 221	94,9	23 983	28 019	-4 036	85,6	
Publishing, printing and reproduction of recorded media	22	1 981 333	2 043 134	-61 801	97,0	84 247	74 907	9 340	112,5	
Manufacture of coke, refined petroleum products and nuclear fuel	23	254 561	258 279	-3 718	98,6	5 960	6 219	-259	95,8	
Manufacture of chemicals and chemical products	24	2 813 241	2 964 911	-151 670	94,9	71 044	83 605	-12 561	85,0	
Manufacture of rubber and plastic products	25	4 548 183	5 147 736	-599 553	88,4	116 568	91 718	24 849	127,1	
Manufacture of other non-metallic mineral products	26	3 573 195	4 384 009	-810 814	81,5	94 092	89 642	4 449	105,0	
Manufacture of basic metals	27	3 196 684	4 188 175	-991 491	76,3	83 379	71 693	11 685	116,3	
Manufacture of fabricated metal products, except machinery and equipment	28	7 087 442	7 644 259	-556 817	92,7	171 851	139 380	32 471	123,3	
Manufacture of machinery and equipment n.e.c.	29	9 096 215	10 799 614	-1 703 399	84,2	221 427	243 733	-22 305	90,8	
Manufacture of office machinery and computers	30	516 979	587 808	-70 829	88,0	5 219	3 352	1 867	155,7	
Manufacture of electrical machinery and apparatus n.e.c.	31	5 021 543	6 070 783	-1 049 240	82,7	121 371	122 483	-1 112	99,1	
Manufacture of radio, television and communication equipment and apparatus	32	2 055 514	2 399 531	-344 017	85,7	16 174	25 065	-8 891	64,5	
Manufacture of medical, precision and optical instruments, watches and clocks	33	1 820 262	1 799 557	20 705	101,2	39 559	32 632	6 927	121,2	
Manufacture of motor vehicles, trailers and semi-trailers	34	8 076 828	9 480 979	-1 404 150	85,2	143 131	192 511	-49 380	74,3	
Manufacture of other transport equipment	35	1 517 229	1 579 341	-62 112	96,1	17 038	25 070	-8 032	68,0	
Manufacture of furniture; manufacturing n.e.c.	36	2 374 013	2 619 458	-245 445	90,6	36 097	58 317	-22 219	61,9	
Recycling	37	229 701	308 615	-78 914	74,4	10 968	7 924	3 044	138,4	
<b>D MANUFACTURING</b>	<b>15-37</b>	<b>65 368 956</b>	<b>73 734 041</b>	<b>-8 365 084</b>	<b>88,7</b>	<b>1 608 501</b>	<b>1 571 426</b>	<b>37 074</b>	<b>102,4</b>	
Electricity, gas, steam and hot water supply	40	3 380 119	3 085 678	294 441	109,5	158 865	107 841	51 023	147,3	
Collection, purification and distribution of water	41	1 303 187	1 258 886	44 300	103,5	32 989	23 586	9 403	139,9	
<b>E ELECTRICITY, GAS AND WATER SUPPLY</b>	<b>40,41</b>	<b>4 683 306</b>	<b>4 344 564</b>	<b>338 741</b>	<b>107,8</b>	<b>191 854</b>	<b>131 428</b>	<b>60 426</b>	<b>146,0</b>	
<b>C+D+E TOTAL INDUSTRY</b>	<b>10-41</b>	<b>73 057 666</b>	<b>81 256 484</b>	<b>-8 198 818</b>	<b>89,9</b>	<b>1 940 010</b>	<b>1 781 474</b>	<b>158 536</b>	<b>108,9</b>	
<b>F CONSTRUCTION</b>	<b>45</b>	<b>12 404 733</b>	<b>12 180 610</b>	<b>224 123</b>	<b>101,8</b>	<b>249 596</b>	<b>193 798</b>	<b>55 798</b>	<b>128,8</b>	

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Territory: Czech Republic

Q3 2009

CZ-NACE Rev.1.1	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Average number of employees (th.persons)				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	3 088 719	3 135 501	-46 782	98,5	66 897	55 628	11 269	120,3
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	10 796 689	11 248 867	-452 178	96,0	395 187	251 059	144 128	157,4
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	9 074 307	8 715 986	358 321	104,1	252 970	267 337	-14 368	94,6
<b>G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS</b>	<b>50-52</b>	<b>22 959 715</b>	<b>23 100 354</b>	<b>-140 639</b>	<b>99,4</b>	<b>715 053</b>	<b>574 024</b>	<b>141 030</b>	<b>124,6</b>
<b>H HOTELS AND RESTAURANTS</b>	<b>55</b>	<b>2 728 557</b>	<b>2 808 285</b>	<b>-79 728</b>	<b>97,2</b>	<b>88 317</b>	<b>146 332</b>	<b>-58 015</b>	<b>60,4</b>
Land transport, transport via pipelines	60	9 165 403	9 395 829	-230 426	97,5	199 521	234 252	-34 731	85,2
Water transport	61	27 136	25 944	1 192	104,6	54	139	-85	39,0
Air transport	62	1 047 233	1 305 102	-257 869	80,2	5 767	9 105	-3 337	63,3
Supporting and auxiliary transport activities; activities of travel agencies	63	4 217 665	4 223 827	-6 161	99,9	76 593	81 425	-4 832	94,1
Post and telecommunications	64	5 251 914	5 600 635	-348 721	93,8	128 720	429 566	-300 846	30,0
<b>I TRANSPORT, STORAGE AND COMMUNICATIONS</b>	<b>60-64</b>	<b>19 709 352</b>	<b>20 551 337</b>	<b>-841 985</b>	<b>95,9</b>	<b>410 656</b>	<b>754 487</b>	<b>-343 831</b>	<b>54,4</b>
Financial intermediation, except insurance and pension funding	65	6 297 681	6 351 569	-53 888	99,2	98 236	131 331	-33 095	74,8
Insurance and pension funding, except compulsory social security	66	1 852 725	1 815 747	36 978	102,0	48 516	47 109	1 407	103,0
Activities auxiliary to financial intermediation	67	678 040	608 255	69 785	111,5	40 015	30 188	9 827	132,6
<b>J FINANCIAL INTERMEDIATION</b>	<b>65-67</b>	<b>8 828 446</b>	<b>8 775 571</b>	<b>52 875</b>	<b>100,6</b>	<b>186 767</b>	<b>208 628</b>	<b>-21 861</b>	<b>89,5</b>
Real estate activities	70	2 235 675	2 118 077	117 598	105,6	194 217	187 668	6 549	103,5
Renting of machinery and equipment without operator and of personal and household goods	71	341 136	357 215	-16 078	95,5	9 722	21 387	-11 665	45,5
Computer and related activities	72	6 153 914	5 871 084	282 830	104,8	107 374	194 704	-87 329	55,1
Research and development	73	1 667 412	1 420 746	246 666	117,4	59 566	51 012	8 555	116,8
Other business activities	74	12 423 626	13 477 757	-1 054 131	92,2	905 186	1 247 664	-342 478	72,6
<b>K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT</b>	<b>70-74</b>	<b>22 821 763</b>	<b>23 244 878</b>	<b>-423 115</b>	<b>98,2</b>	<b>1 276 066</b>	<b>1 702 435</b>	<b>-426 369</b>	<b>75,0</b>
<b>L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY</b>	<b>75</b>	<b>26 385 253</b>	<b>24 975 679</b>	<b>1 409 574</b>	<b>105,6</b>	<b>2 482 417</b>	<b>2 485 304</b>	<b>-2 887</b>	<b>99,9</b>
<b>M EDUCATION</b>	<b>80</b>	<b>17 631 015</b>	<b>16 442 936</b>	<b>1 188 079</b>	<b>107,2</b>	<b>455 632</b>	<b>389 238</b>	<b>66 394</b>	<b>117,1</b>
<b>N HEALTH, VETERINARY AND SOCIAL WORK</b>	<b>85</b>	<b>17 357 548</b>	<b>15 597 998</b>	<b>1 759 550</b>	<b>111,3</b>	<b>678 056</b>	<b>716 125</b>	<b>-38 069</b>	<b>94,7</b>
Sewage and refuse disposal, sanitation and similar activities	90	1 745 132	1 649 547	95 585	105,8	48 379	49 266	-887	98,2
Activities of membership organization n.e.c.	91	1 537 174	1 542 373	-5 199	99,7	154 684	153 080	1 604	101,0
Recreational, cultural and sporting activities	92	3 877 460	3 622 661	254 799	107,0	352 155	359 295	-7 139	98,0
Other service activities	93	253 134	255 837	-2 703	98,9	4 530	10 742	-6 213	42,2
<b>O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES</b>	<b>90-93</b>	<b>7 412 901</b>	<b>7 070 419</b>	<b>342 482</b>	<b>104,8</b>	<b>559 748</b>	<b>572 383</b>	<b>-12 635</b>	<b>97,8</b>

1) Included are business sphere enterprises with 20 or more employees (in financial intermediation irrespective of the number of employees) - and all non-business sphere organizations.

CPPY = corresponding period of previous year